



**PRESUPUESTO DE INGRESOS 2020 COBAQROO**

| <b>ORIGEN</b>           |              | <b>PRESUPUESTO 2020</b><br><i>(Aprobado por el H. Congreso del Estado)</i> |
|-------------------------|--------------|--|
| <b>FEDERAL</b>          | <b>TOTAL</b> | <b>307,491,462.00</b>  |
|                         | Cap. 1000    | 279,992,564.00   |
|                         | Cap. 2000    | 8,453,421.00   |
|                         | Cap. 3000    | 19,045,477.00  |
| <b>ESTATAL</b>          | <b>TOTAL</b> | <b>412,794,204.00</b>  |
|                         | Cap. 1000    | 412,794,204.00   |
|                         | Cap. 2000    | 0.00   |
|                         | Cap. 3000    | 0.00   |
|                         | Cap. 4000    | 0.00   |
| <b>INGRESOS PROPIOS</b> | <b>TOTAL</b> | <b>37,200,000.00</b>   |
|                         | Cap. 2000    | 4,877,557.00   |
|                         | Cap. 3000    | 32,322,443.00  |
|                         | Cap. 4000    | 0.00   |
|                         | Cap. 5000    | 0.00   |
|                         | Cap. 9000    | 0.00   |
| <b>TOTAL</b>            |              | <b>757,485,666.00</b>  |